

TRANSFORMING Communities
LOCALLY AND GLOBALLY

VISION

Changed lives, healthy communities

MISSION Every person

in our neighbourhoods will have a place to call home for health, wellness and community support.

VALUES

Integrity
Respect
Accountability
Collaboration
Competence



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A WORD FROM THE

Congratulations! Today is your day.

You're off to Great Places! You're off and away!"

– Dr. Seuss, Oh, The Places You'll Go!

This annual report highlights many examples of how we are transforming communities both locally and globally. Locally we have had a substantial impact this year in the following areas:

- Kids, families and community partners have a home again for programs and services in east Hespeler at 1 Groh Avenue with the opening of the new Grow Community Centre (formally Popcorn House).
 Thanks to the Masonic Lodge for being so willing to share their land to accommodate our 4000 square foot facility and recognizing the importance of community
- The continuation of the Connectivity Table in partnership with Waterloo Regional Police and 20 organizations that have identified and responded immediately to 141 situations of elevated risk
- The ongoing work of Cambridge Community In
 Home Team in partnership with the CCAC and three
 primary care organizations to wrap services around
 individuals who require essential services at home
- A new partnership Heritage Cambridge Health
 Organization to hire 3 social workers to provide
 support to the patients of 17 family physicians who
 previously did not have the benefit of the resources of
 an inter-professional team
- We have received numerous visitors and calls to learn about our Community Hub Model which has been timely with the establishment of a Premier's Council in Ontario

In 2015, we are fortunate today to share that we are having an impact in a small way globally in partnership with many others who are interested in our work. Please check out page 10 to see the connections we have made

Continued on next page ──►

CHAIR AND EXECUTIVE DIRECTOR

with other countries throughout the organization's history. Two of these recent examples are highlighted below:

- A partnership with the University of Waterloo the recipients of an International Research Partnership Grant to exchange knowledge and best practices in community development between Huixcazda, a village in Mexico and Langs. Watch for details about our special visitors joining us in July and ask about our visit to Huixcazda.
- Our journey to Melbourne and Sydney Australia
 to learn about the important work of Community
 Health Centres down under. Thanks to our Canadian
 Association of Community Health Centres that
 provided the opportunity for 4 Executive Directors from
 Ontario and 4 of our partners from the United States to
 be part of this study exchange

Locally we are transforming communities in all of the programs, services and special events everyday at Langs at our 5 locations. Integral to this transformation is the incredible hard work of our Board, staff, community partners and volunteers. We are proud of the diversity of skills that our dedicated talented and hard working team offers the community. This year, we were pleased to celebrate the years of service milestones of 7 staff.

Unfortunately are saying goodbye to four outstanding board members, Theresa Wilhelm, Angie Asadoorian, Lisa DiNunzio and Jillian Marquardt. Their enormous commitment to our work and their dedication to move the organization forward will truly be missed. We are fortunate to welcome the skills and talents Gerry Watts, Macarena Barker and Stephanie Belsher to our Board this year at a time when volunteering is declining nationally.

We could not transform communities



without the support of a broad range of funders including the Waterloo Wellington LHIN; the Ministries of Health and Long Term Care, Children and Youth and Tourism, Culture and Sport; the City of Cambridge; United Way of Cambridge; and the Cambridge and North Dumfries, Hallman and Trillium Foundations.

It's been another great year and when asked if we will succeed? Yes! We will, indeed! (98 and 3/4 percent guaranteed)

Gary Desborough, Chair Bill Davidson
Executive Director

STAFF MILESTONES

5 Year

Debbie Hollahan Dr. Craig Albretch Dr. Almas Jakda

10 Year

Crystal LaForest Paula Whan

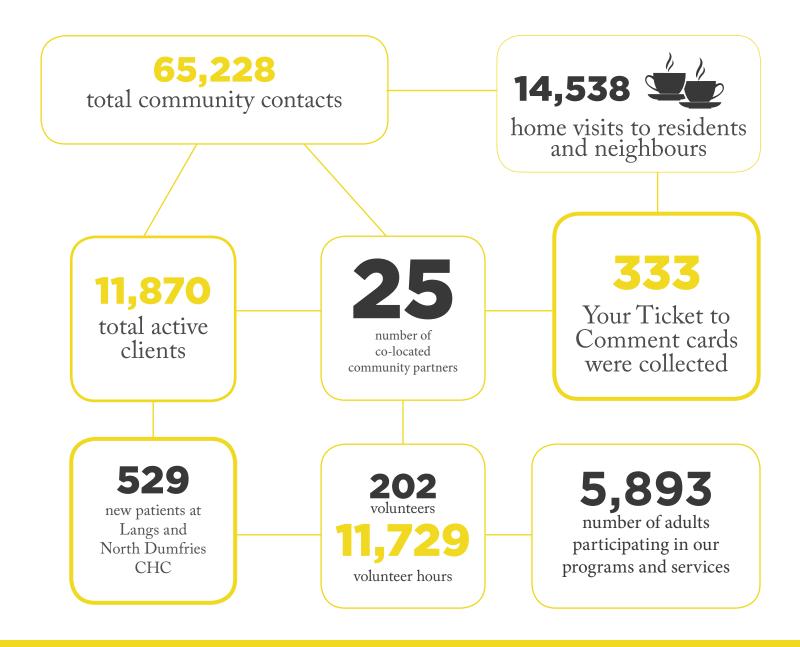
15 Year

Tammy Saunders

20 Year Sue Leal-Schnarr

2014-2015 HIGHLIGHTS

By the Numbers





preschool programs youth programs & services

72

& services

adult programs & services

COMMUNITY ENGAGEMENT

1,088 Flu shots were given at Langs and North Dumfries CHC

Programs and services were offered reaching 11,268 different people

135 Corporate guests attended the Community Leaders Luncheons

10 Tours provided of the new facility

11,900 Newsletters were delivered by volunteers, students and staff in the Langs community this past year

539 Satisfaction evaluations were completed in 40 programs this year

"We love to come to Langs because everybody is so nice and friendly. We started walking in 2011, and they have stood by me when I went through my hard times. This was my party with my special friends to celebrate my victory over cancer." Kathy



Participants at Community Christmas Dinner



1319

Different people have used the walking track.

12,015 Visits to the track; At 5km per visit, that's 60,075 km walked!

PARTNERSHIP & INTEGRATION

Langs increases community access to a variety of services by being co-located with the William E. Pautler Centre and more than 23 other community partners at 1145 Concession Road and 887 Langs Drive.

- 4 Community agencies are providing services at our former location at 887 Langs Dr.
- 17 Partner agencies providing on-site services for children and youth.
- **22** Partner agencies providing on-site services for adults and seniors.
- **12** Partner agencies participated in a strategic partnership planning
- **48** Patients received chiropractic care from 4 volunteer chiropractors —

128 birth certificates, 2 birth registrations, and 20 photo ID cards issued by

the ID Clinics across
Cambridge



Chiropractor Team

HEALTH LINK

Health Link is an innovative approach that brings together health care providers in a community to improve the coordination of care for patients with complex conditions who are the Top 5% users of the health care system.

- **201** Coordinated Care Plans created
- 138 Patients were assisted by the In-Home Care Team
- Patients access counselling with the Heritage Social Work Team
- 24 Agencies represented on the Health Link Steering Committee
- People from 23 agencies attended the annual Health Link Network Meeting



50+ primary care providers and 100 agency providers consulted



Health Link
Business Plan completed

CONNECTIVITY....

- **92** Visitors at Connectivity from 36 agencies, including Ministry of Community Safety and Correctional Services and Ontario Information and Privacy Commissioner's Office.
- 19 Connectivity Partner Agencies are members at the Connectivity Table
- 113 Patients were referred to the Connectivity Table





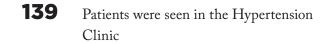
Connectivity Partner Agencies Team

COMMUNITY HEALTH CENTRES LANGS AND NORTH DUMFRIES

Langs provides primary health care and health promotion programs in Cambridge and North Dumfries by a diverse team that includes doctors, nurse practitioners, registered nurses, registered dietitians, social workers and community health workers.



Langs Clinical Team



Patient visits were held at the Bridges
Homeless Shelter

796 Patient visits for blood work at North Dumfries CHC Satellite



The 3rd Annual Quality Improvement Plan was submitted successfully

638 patients attended INR clinics, a test for blood clotting disorders

 $282_{\text{home visits conducted}}$

109 visits for foot care provided

455 new patients rostered

SPOTLIGHT ON TRANSFORMATION

Transgendered patients are a traditionally underserved population.

14 Transgendered patients received primary care, had access to on site specialized counselling and the opportunity to attend a Gender Journey Group.

Gender Journey is a group developed by the Sherbourne Health Centre to support all individuals on the gender spectrum. This 10 week program was open to all Trans identified individuals. This is the first time this group was operated in this region.

SOCIAL WORK SERVICES

Langs offers confidential counselling to individuals, couples and families wanting to improve their well-being.

354 Different participants accessed counselling services

500 Youth in the Preston area from William G. Davis Public School, St. Joseph Catholic School, and St. Michael Catholic School participated in a Youth Mental Health Awareness Fair at Langs featuring topics on anxiety/ depression, bullying, and community resources available



Grade 7 and 8 students from William G Davis and St. Michaels Schools participated in a weekly Girls Group and Boys Group to address issues of self-esteem and relationship problems with peers

The Social Work Team





Youth Mental Health Fair



Wave Presenters at Youth Mental Health Fair



"It was very helpful to meet the other participants, hear their stories and how they cope with depression and anxiety" - From Participant in the Coping with Depression & Anxiety group

COMMUNITY SERVICES

Langs offers a variety of community and socially interactive programs for adults, seniors and youth. At the Resource Centre, they have access to a range of drop-in services that includes a computer lab, food security programs and partnership services such as employment counselling.

- **4941** Participants accessed the Resource Centre
- Individuals assisted with essential support provided through the Community Outreach Program (e.g. bus tickets, food supports, and links to recreating, clothing and many other basic needs)
 - 41 Children were assessed during our Screening Clinics
 - 23 Children attended Community Capacity Building programs in partnership with Family and Children Services
- **308** Community Wellbeing Surveys were completed across all sites
- 210 Children participated in the Summer Playground Program in North Dumfries



130 Individuals accessed Free Income Tax Clinics at Langs.

Langs became a satellite site for the Guelph CHC's Garden Fresh Box, and launched the program in October 2015.



1760 lbs

of fresh produce from local farmers was purchased by participants through the Garden Fresh Box



Garden Fresh Box

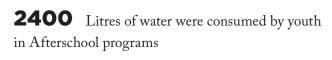
Community Services Team





A variety of drop-in and structured programs for youth aged 5-18 years including the 7th Inning Alternative Program for Grade 7 and 8 students.

- 442 Youth participated in **19** different summer programs in 2014
 - 131 Participants accessed Holiday Break and March Break Programs
 - 29 Youth participated in the Leadership Excellence Asset Development (L.E.A.D.) program
 - 66 Youth participated in physical literacy evaluations as part of a Ministry of Tourism, Culture, and Sport initiative to help children lead active and healthy lifestyles





After School at the Cambridge Fire Station



Books were given to after school participants through the Books for Birthdays program



Helmets were donated by Tour de Grand for our Annual Bike Rodeo



North Dumfries Summer Carnival

GROW COMMUNITY CENTRE

Langs implements a variety of drop-in and structured programs and services for all ages at this satellite location in the Hespeler community.

- Community members attended a rebranding session to decide on a new name and logo for the new Grow Community

 Centre site
- Youth from grades 4 to 9 actively attended the Gym Drop-in program
- 46 Different youth attend daily afterschool programming funded through the Ministry of Tourism, Culture and Sport



Organ Wise Program visits Grow Community Centre

VOLUNTEER SERVICES

Volunteering provides opportunities for community members to give back to their community; develop leadership skills and gain hands-on work experience.

- William G. Davis students volunteered in the Early Years programs
- 24 Students from 11 Different high schools, college, universities and private schools
 - 4 Volunteers assisted with the Flu Shot Clinics
- 45 Amazing volunteers attended the "Volunteer Round-Up" at Langs

Volunteers
contributed

11750
Volunteer hours;
the equivalent of
\$129,250

in paid time with current minimum wage of \$11.00/hour

Volunteer Appreciation Event 2015





LOCAL AND GLOBAL TRANSFORMATI





CHRONIC DISEASE PREVENTION AND MANAGEMENT

DIABETES EDUCATION PROGRAM

The Diabetes Education Program (DEP) provides timely, accessible and inclusive diabetes specific education to adults in the community. Our interdisciplinary team including nurses, dietitians, and a kinesiologist that offer both individual and group programming and a chiropodist who provides foot care. The DEP is a regionally coordinated model lead by Langs in partnership with the Kitchener Downtown and Woolwich CHCs.

2,753 New patients were served

12,229 Individual and group visits

People attended different diabetes related community activities in the Waterloo Region

263 People attended pre-diabetes education sessions

70 People attended Annual World Diabetes Day Events

People had blood pressure and blood sugar testing at World Diabetes Day event

14 Locations that DEP provides services across Waterloo Region



1642
People attended free personal training sessions

and exercise classes by a Kinesiologist



680Foot assessments by a Chiropodist







World Diabetes Day

SELF-MANAGEMENT PROGRAM

Coordinates training and education services for health care providers and offers programs to help people with chronic conditions manage their symptoms.

- Participants with or at risk of a chronic condition attended a self-management workshop
 - **42** People trained to be Certified Peer Leaders
 - **8** People trained to be Certified Master Trainers
- Healthcare professionals received mentoring support to further develop their skills with behaviour change and chronic disease management



Healthcare
professionals attended
workshops to increase
their knowledge in
behaviour change and
health literacy.

CENTRAL INTAKE AND MENTORING

Central Intake receives, triages, and directs referrals to diabetes education programs for Waterloo-Wellington to ensure people are accessing the right care at the right place at the right time. The mentoring program supports health care providers in enhancing their diabetes knowledge, skill, and care in Waterloo-Wellington.

- **930** Referrals made to specialists this year
 - **95** Certified Diabetes Educators in the region
- **7,500** Diabetes Directory of Community Resources prepared for region-wide dissemination



Waterloo Wellington Diabetes Team



FUNDRAISING & SPECIAL EVENTS

This was an exciting year for fundraising and event at Langs! In addition to our popular Community Picnic and Christmas Dinner events, we also hosted the 3rd Annual Studio 30 Art Show, the 2nd Annual Connectivity Youth Art Show and the 2nd Annual Celebrating Women Fundraiser and Brunch.

\$61,000 Raised to support programs, services and space

6 Fundraising events

4 Major corporate donors

\$8,413 Contributed to the United Way from Langs Board and Employee Campaign



Gayle O'Brien, Emcee from Dave FM with youth participants at Celebrating Women Event



257
Community
residents
attended the
Annual Community
Picnic event

188 Community members attended the Annual Community Christmas Dinner

Tickets were sponsored for women and young women to attend the 3rd Annual Celebrating Women Brunch

85 Participants attended the family BBQ in North Dumfries

Families in need received Christmas sponsorships from generous donors

Best Buy and WRPS at the Community Christmas Dinner



Youth with Mickey and Minny Mouse at Langs Community Picnic!



2014 -2015 AWARDS

Community Partner: Canadian Mental Health Association Waterloo Wellington Dufferin,

a valued co-located partner at Langs is being recognized for their important contributions to mental health services including Here 24/7 and more recently the Dr. Ken Minkoff model.

Alaina Cross has been an outstanding volunteer receptionist at our Resource Centre where she provides exceptional customer service and role models the importance of volunteering to all.

Jim Hinschberger is a dedicated volunteer of the organizing committee for the Terry Fox Run in North Dumfries. He was instrumental in both brining the run to the community and has been a dedicated champion of the event for many years.

Fahad Ishan began as a volunteer with Grow Community Centre three years ago. He has an impressive track record as a volunteer who has developed many leadership skills which enabled him to become a favorite Peer Worker in the afterschool program.

The Gerald D. Steinman Award

acknowledges Community and Corporate Partners who have contributed to the success of the organization

The Kathleen A. Brough Memorial Award

is awarded for outstanding volunteer service to the organization

The Keith Schwartz Memorial Award

is given for unselfish Acts of Kindness for betterment of others and/or community.

The Lorie Delane Youth Leadership Award

is to recognize a young person who has developed and applied leadership skills in programs and services

The Muriel Bechtel Educational Partners Award

acknowledges an educator or educational institution that has made a significant contribution to the success of Langs Corporation Partner - we are impressed with Ridgehill Ford team's ongoing and tireless commitment to many not for profit organizations in the community. Their support for our special events such as our Annual Holiday Dinner and Community Picnic has had a substantial impact on individuals and families throughout community.

Theresa Wilhelm volunteered as a Board Member over a 7 year period fulfilling the roles of Vice-Chair, Chair and Past Chair. Her substantial leadership during the organization's move to our new facility and through two accreditation process are only two examples of the tremendous impact that Theresa had on the organization.

Mark Godin, is a retired Principal who had an illustrious career with the Waterloo District Catholic School Board. He is also a past recipient of the Ontario Principal's Award and a former Board Chair at Langs. Mark has demonstrated exemplary leadership skills as both an educator and a volunteer board member and possesses all the qualities of great leader.



Langs and Waterloo Regional Police Services received the **Innovator of the Year Award** for the Connectivity Program at the Association of Ontario Health Centres (AOHC) in June 2015. This award recognizes excellence in developing a new innovation with respect to primary care, health promotion, community capacity building and integration.



Volum Gree Volument Act

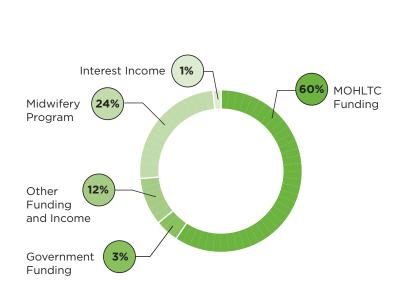
The United Way Cambridge and North Dumfries presented the **Give Volunteer Act Award for Agency Campaign of the Year** to Langs. Langs Staff executed an outstanding workplace campaign and shows great dedication and commitment towards United Way and this community. Langs volunteer Cindy Aiken received the **"Outstanding Volunteer Leadership - Strong Communities"** award

L to R: Nancy Mykitschak, Cindy Aiken



Waterloo Wellington Diabetes received the "Outstanding Regional Partnership Award" by the Central West Ontario branch of the Canadian Diabetes Association. This award "recognizes a partner that has contributed to the work of the Association at the regional level. L to R: Nicole VanGerwen, Kelly McCammon, Debbie Hollahan, Wendy Graham.

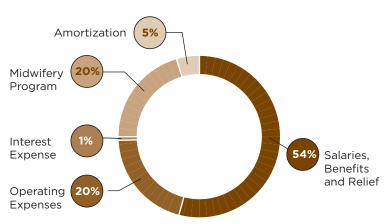
STATEMENT OF OPERATIONS



REVENUES

MOHLTC Funding	7,950,941
Government Funding	440,486
Other Funding	1,568,284
Midwifery Program	3,291,946
Interest Income	10,517
TOTAL REVENUES	13,262,174





EXPENDITURES

Salaries, Benefits and Relief	6,854,171
Operating Expenses	2,546,014
Interest Expense	161,896
Midwifery Program	2,491,347
Amortization	611,538
TOTAL EXPENDITURES	12,664,966

REVENUES IN EXCESS OF EXPENDITURES	597,208
Less amounts repayable to the Ministry of Health and Long Term Care	-46,422
Midwifery Program	-800,599
	-847,021
Inter-fund Transfers	132,000
Increase in surplus for the year (Operating Fund)	655
Accumulated surplus at beginning of the year (excluding Capital Fund and Reserves)	\$96,094
Accumulated surplus at end of year (excluding Capital Fund and Reserves)	\$96,749

Please note: This financial data is extracted from Langs Farm Village Association's audited financial statements and does not contain all of the information included in the financial statements, and as such, is incomplete. The financial statements were audited by Graham Mathew and are available upon request by Langs.



Standing Board Members

Gary Desborough, Chair

Michala Henderson

Cathy Shafe

Ann O'Donnell-Beckwith

Brian Arn

Derek Kidnie

Jeff Hunter

Keith Little

Kathilee Porter

Cam DiNunzio

Stephen Paniccia

Sten Holmberg

Retiring Board Members 2013/14

Lisa DiNunzio

Angie Asadoorian

Theresa Wilhelm

Jillian Marquardt

Board Nominees:

Gerry Watts Macarena Barker Stephanie Belsher

2014-2015 RECOGNITIONS

LANGS ACCREDITED FOR THE 5TH TIME BY CCA

A Certificate of Accreditation was presented to Langs in recognition of achieving established CCA standards for quality in governance, management and communitybased primary health care in January 2015.

Centre canadien de l'agrément L'excellence en matière de services communautaires



ONTARIO VOLUNTEER SERVICE AWARDS

5 volunteers were recognized for 5+ years of service including our Board Chair, Gary Desborough at the Ontario Volunteer Service Awards Ceremony.





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www.facebook.com/LangsCommunity



www.twitter.com/Langs Cambridge

LANGS FAMILY OF BRANDS















PRIMARY FUNDING PARTNERS







